

Service Area Plan

Department of Accounts Transfer Payments Distribution of Sales Tax Revenues from Certain Public Facilities (72811)

Service Area - Distribution of Sales Tax Revenues from Certain Public Facilities

Background Information

Service Area Description

Distribution of Sales tax revenues from qualified public facilities to the localities as certified by Tax to DOA.

Service Area Alignment to Mission

Providing financial assistance to the localities.

Service Area Statutory Authority

15.2-5814, 15.2-5914, and 58.1-608.3 of the Code of Virginia requires the Comptroller to transfer the Sales Tax quarterly back to localities that have qualified facilities.

Service Area Customer Base

Customers	Served	Potential
Localities – Sales Tax for qualified facilities	2	2

Service Area Financial Summary

	Fiscal Year 2007		Fiscal Year 2008	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$620,000	\$0	\$620,000	\$0
Changes to Base	\$0	\$0	\$0	\$0
SERVICE AREA	\$620,000	\$0	\$620,000	\$0

Service Area Objectives, Measures, and Strategies

Objective 72811.01

Complete transfer of sales tax revenues from certain public facilities to the appropriate localities in a timely and efficient manner meeting the Code requirements.

This Objective Supports the Following Agency Goals:

- Process transfers/payments in a timely and efficient manner meeting Code requirements.

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This Objective Has The Following Measure(s):

- **Measure 72811.01.01**
Percentage of transfers of sales tax revenues from certain public facilities made in an accurate and timely manner.
Measure Type: Outcome
Measure Frequency: Quarterly
Measure Baseline: 100% of FY 2005
Measure Target: 100% for FY 2007
Measure Source and Calculation: The correct amount transferred by the due date in the Commonwealth's accounting system.

Objective 72811.01 Has the Following Strategies:

- Through analysis identify any variations or problems in a timely manner so that the transfer can be made by the time specified in the Code.